

CORDS

Cords Cable Industries Limited

Registered & Corporate Office: B-1 / A-26, Mohan Co-operative Industrial Estate, Mathura Road, New Delhi - 110 044

Setting higher standards for even higher goals

UNAUDITED FINANCIAL RESULTS FOR THE TWELVE MONTHS ENDED 31ST MARCH, 2008

(Rs. in Lacs)

Sl. No.	Particulars	Quarter Ended		Twelve Months Ended	
		31.03.2008 (Unaudited)	31.03.2007 (Unaudited)	31.03.2008 (unaudited)	31.03.2007 (Audited)
	Gross sales/Income from operations	5806.71	3718.60	19208.49	10429.27
	Less: Excise Duty	598.43	417.97	2119.93	1270.02
1	Net sales / Income from operations	5208.28	3300.63	17088.56	9159.25
2	Other Income	47.74	14.24	81.80	39.71
3	Total Income (1+2)	5256.02	3314.87	17170.36	9198.96
4	Expenditure				
	a) Increase(-)/Decrease in stock-in-trade	299.62	(128.10)	(65.55)	(607.83)
	b) Consumption of raw Materials	3523.58	2592.26	12781.05	7460.09
	c) Employees' cost	136.45	89.46	541.68	282.73
	d) Power & Fuel	49.28	38.18	167.50	106.30
	e) Depreciation	32.07	18.34	88.46	44.04
	f) Other Expenditure	311.77	165.41	1022.25	569.70
	Total Expenditure (a to f)	4352.77	2775.55	14535.39	7855.03
5	Profit before Interest & Tax (3-4)	903.25	539.32	2634.97	1343.93
6	Interest	161.39	98.38	535.50	278.86
7	Exceptional items (Price escalation of previous years)	-	-	-	-
8	Profit from ordinary activities before tax (5-6-7)	741.86	440.94	2099.47	1065.07
9	Provision for Taxation				
	(a) Current Tax	190.00	139.00	605.00	330.00
	(b) Fringe Benefit Tax	2.81	1.46	8.74	5.31
	(c) Deferred Tax Liability / Assets (-)	70.14	11.94	111.94	29.09
	sub-Total (a to c)	262.95	152.40	725.68	364.40
10	Net Profit from ordinary activities after Tax (8-9)	478.91	288.54	1373.79	700.67
11	Extraordinary items (net of tax expense Rs. Nil)	0.00	0.00	0.00	0.00
12	Net Profit (10-11)	478.91	288.54	1373.79	700.67
13	Paid up Equity Share Capital (Face value : Rs. 10 per share)	1142.78	659.93	1142.78	659.93
14	Reserves (excluding revaluation reserve)	-	-	-	878.74
15	Earnings per share - Basic and Diluted (weighted average) (Not Annualised) (Rupees)	5.41	4.37	16.66	10.62
16	Aggregate of public share holding				
	- Number of shares	4828500	-	4828500	-
	- Percentage of share holding	42.25	-	42.25	-

Notes:-

- The above results as reviewed by the Audit Committee have been taken on record by the Board of Directors of the Company at its meeting held on 28-04-2008 and a limited review of the same has been carried out by the Statutory Auditors of the company.
- The company operates in one segment only.
- Status of investor Complaints for the quarter ended March.31, 2008: Complaints pending at the beginning of the quarter. Nil : Complaints received during the quarter - 52: Complaints disposed off during the quarter - 47: Complaints at the end of the quarter - 5.
- The figures are regrouped/rearranged wherever necessary.

Place : New Delhi
Date : 28.04.2008

By Order of the Board
Sd/-
Naveen Sawhney
Managing Director

Quarter Ended

Turnover

up by
58%

EBIDTA

up by
63%

PAT

up by
66%

Year Ended

Turnover

up by

87%

EBIDTA

up by

96%

PAT

up by

96%